

# Strategic Plan 2020 - 2024

Sustainable Elk River Today and Tomorrow www.elkriveralliance.ca

#### **ELK RIVER ALLIANCE**

The Elk River Alliance (ERA) is a non-profit, registered charitable organization based in the beautiful **Elk Valley** in southeast British Columbia, where residents of our communities—including **Elkford**, **Sparwood**, **Hosmer**, **Fernie**, and **Elko** - live, work, and recreate in the traditional territories of the **Ktunaxa First Nation**.

Our Strategic Plan has three purposes:

- 1) Set **direction** for the organization by which **progress** is easily measured
- 2) **Communicate** our vision and values to organization members and the larger **community**
- 3) Enable **supporters and funders** to see who the ERA is and what we do as an organization.





## **Vision**

A healthy river ecosystem that sustains the Elk Valley for present and future generations

### **Mission**

The Elk River Alliance uses science, education and community collaboration to ensure sustainable stewardship of the Elk River watershed

### Niche

Act as an advocate for science-based management of the Elk River Watershed using science and education to unite citizens and users of the Elk River through shared values



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## **STRATEGIC GOALS**

### What the Elk River Alliance Does

The Elk River Alliance facilitates dialogue, collaboration, and community engagement across the watershed, undertaking education to promote environmental literacy and awareness.

- Attract and articulate roles for volunteers
- Actively retain and communicate with volunteers
- Promote a culture of learning and education around watershed science and how we can all live, work and flourish while protecting the Elk River
- Facilitate communication among governments, First Nations, river users, industry and the wider community to promote and maintain the health of the watershed.





# Collect, interpret, and use scientific data to protect and restore the Elk River watershed.

- Fill gaps in water quality and fish population and habitat monitoring throughout the watershed
- Conduct restoration activities within the watershed
- Focus on safeguarding and improving water quality and fish habitat throughout the Elk River watershed.

#### Promote safe and environmentally responsible use of the Elk River.

- Promote responsible fishing
- Promote and facilitate safe and responsible access to the Elk River for everyone.



#### **ERA Priorities Drive Our Actions**

We will ensure our program and project activities, the partners we engage, and our budgets align with and advance the ERA mission and program goals.



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## **Organizational Goals**

## Strengthening the Elk River Alliance



#### A. Cultivate a Strong and Dedicated Board

- Ensure effective and robust Board functioning to guide and oversee the work of ERA, including succession planning
- Recruit new Board members with diverse skills, backgrounds, and expertise that reflect the greater community, including representation from the Ktunaxa First Nation
- Use Working Groups to support the Board in the specific areas of:
  - 1) Science and Technical Review
  - 2) Education and Outreach to the Public
  - 3) Fundraising
  - 4) Special Events and Volunteer Participation.

#### B. Maintain a Strong Set of Employees and Volunteers

- Ensure that the ERA is a fair and equitable employer which recruits and retains strong and dedicated employees
- Develop and maintain clear communication of roles, expectations, and responsibilities between the Board and employees
- Continually improve the ERA Policy Manual that guides how Board members and staff act
- Continue to expand and clearly articulate roles available to attract dedicated community volunteers.





#### C. Secure Sustainable Funding

- Adopt a Fundraising Strategy to sustain organizational needs and build sustainable funding that supports a viable, effective organization
- · Diversify (broaden and deepen) sources of funding
- Continue to improve a Two-Level Fundraising approach focused on:
  - Unrestricted Funding administrative and operational costs, program and project development
  - Project Funding project management and delivery.

The Strategic Plan will be reviewed annually and revisited in 2025.